

WEST DEVON BOROUGH COUNCIL: HUB COMMITTEE FORWARD PLAN

This is the provisional forward plan for the four months starting June 2020. It provides an indicative date for matters to be considered by the Hub Committee. Where possible, the Hub Committee will keep to the dates shown in the plan. However, it may be necessary for some items to be rescheduled and other items added.

The forward plan is published to publicise consultation dates and enable dialogue between the Hub Committee and all councillors, the public and other stakeholders. It will also assist the Council's Overview and Scrutiny Committee in planning their contribution to policy development and holding the Hub Committee to account.

The Plan is published on the Council's website (www.westdevon.gov.uk)

The Hub Committee consists of nine Councillors. Each has responsibility for a particular area of the Council's work.

Leader – Cllr Neil Jory

Deputy Leader – Cllr Lois Samuel

Lead Member for Environment – Cllr Caroline Mott

Lead Member for Health and Wellbeing – Cllr Tony Leech

Lead Member for Enterprise – Cllr Ric Cheadle

Lead Member for Communities – Cllr Terry Pearce

Lead Member for Customer First – Cllr Jeff Moody

Lead Member for Resources and Performance – Cllr Chris Edmonds

Lead Member for Homes – Cllr Debo Sellis

Further information on the workings of the Hub Committee, including latest information on agenda items, can be obtained by contacting the Democratic Services Section by e-mail to democratic.services@westdevon.gov.uk

All items listed in this Forward Plan will be discussed in public at the relevant meeting, unless otherwise indicated

DECISIONS TO BE TAKEN BY THE HUB COMMITTEE

Service	Title of Report and Summary	Lead Officer and Member	Decision Maker	Decision Date
Strategy and Commissioning	Council Response and Recovery to the Covid-19 Crisis	Councillor Neil Jory, Leader - West Devon Borough Council Drew Powell, Corporate Director – Governance and Assurance Drew.Powell@swdevon.gov.uk	West Devon Council	Not before 30th Jun 2020
Strategy and Commissioning	Revenue Budget Monitoring for April and May 2020	Councillor Christopher Neville Edmonds, Lead Member - Resources & Performance Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	West Devon Council	Not before 30th Jun 2020
Strategy and Commissioning	Medium Term Financial Strategy	Councillor Neil Jory, Leader - West Devon Borough Council Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	West Devon Council	Not before 28th Jul 2020
Strategy and Commissioning	Write Off Report for Quarter 4 2019/2020	Councillor Christopher Neville Edmonds, Lead Member - Resources & Performance Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	West Devon Council	Not before 28th Jul 2020
Strategy and Commissioning	Revenue Budget Monitoring for April, May, and June 2020	Councillor Christopher Neville Edmonds, Lead Member - Resources & Performance Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	West Devon Council	Not before 28th Jul 2020

DECISIONS TO BE TAKEN BY THE HUB COMMITTEE

Service	Title of Report and Summary	Lead Officer and Member	Decision Maker	Decision Date
Homes	Homeless Strategy year 4 Action Plan	Councillor Deborah Katherine Anne Sellis, Lead Member - Homes Isabel Blake, Head of Housing, Revenues & Benefits Practice isabel.blake@swdevon.gov.uk	West Devon Council	Not before 28th Jul 2020
Enterprise	Commercial Investments Update	Councillor Christopher Neville Edmonds, Lead Member - Resources & Performance Chris Brook, Strategic Director – Place and Enterprise chris.brook@swdevon.gov.uk	West Devon Council	Not before 28th Jul 2020
Strategy and Commissioning	Devon Districts Procurement Strategy	Councillor Neil Jory, Leader - West Devon Borough Council	West Devon Council	Not before 28th Jul 2020
Strategy and Commissioning	Amended Draft Budget 2020/21	Councillor Neil Jory, Leader - West Devon Borough Council Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	West Devon Council	Not before 15th Sep 2020
Environment	Coastal Concordat	Councillor Caroline Mott, Lead Member - Environment	West Devon Council	Not before 15th Sep 2020
Homes	Empty Homes Premium	Councillor Deborah Katherine Anne Sellis, Lead Member - Homes	West Devon Council	Not before 15th Sep 2020
Health & Wellbeing	Wellbeing Theme	Councillor Anthony Frank Leech, Mayor West Devon Borough Council	West Devon Council	Not before 15th Sep 2020

DECISIONS TO BE TAKEN BY THE HUB COMMITTEE

Service	Title of Report and Summary	Lead Officer and Member	Decision Maker	Decision Date
		2019/20 & Lead Member - Health & Wellbeing Ian Luscombe, Head of Environmental Health & Licensing Practice Ian.Luscombe@swdevon.gov.uk		
Strategy and Commissioning	Recovery Plan to the Covid-19 Crisis	Councillor Neil Jory, Leader - West Devon Borough Council Drew Powell, Corporate Director – Governance and Assurance Drew.Powell@swdevon.gov.uk	West Devon Council	Not before 15th Sep 2020
Strategy and Commissioning	Housing Strategy	Councillor Deborah Katherine Anne Sellis, Lead Member - Homes Chris Brook, Strategic Director – Place and Enterprise chris.brook@swdevon.gov.uk	West Devon Council	Not before 15th Sep 2020
Environment	3 weekly waste update	Councillor Caroline Mott, Lead Member - Environment Jane Savage, Commissioning Manager - Waste jane.savage@swdevon.gov.uk	West Devon Council	Not before 15th Sep 2020
Strategy and Commissioning	Write Off Report for Quarter 1	Councillor Christopher Neville Edmonds, Lead Member - Resources & Performance Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	West Devon Council	Not before 15th Sep 2020
Strategy and Commissioning	Revenue Budget Monitoring up to August 2020	Councillor Christopher Neville Edmonds, Lead Member - Resources	West Devon Council	Not before 15th Sep 2020

DECISIONS TO BE TAKEN BY THE HUB COMMITTEE

Service	Title of Report and Summary	Lead Officer and Member	Decision Maker	Decision Date
		& Performance Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk		
Strategy and Commissioning	Capital Budget Monitoring Quarter 1	Councillor Christopher Neville Edmonds, Lead Member - Resources & Performance Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	West Devon Council	Not before 15th Sep 2020
Strategy and Commissioning	Medium Term Financial Strategy for the five years 2021/22 to 2025/26	Councillor Neil Jory, Leader - West Devon Borough Council Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	West Devon Council	Not before 15th Sep 2020